BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION, RING ROAD, SURAT - 395 002. INDIA, PHONES: (91-261) 2328902 FAX: (91-261) 2334189

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2011

(Rupees In Lacs)

	<u></u>						ees In Lacs)
	PARTICULARS	THIRD QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/11	30/09/11	31/12/10	31/12/11	31/12/10	31/03/11
		(UN- AUDITED)	(UN- AUDITED)	(UN- AUDITED)	(UN- AUDITED)	(UN- AUDITED)	(AUDITED)
1.	(a) Net Sales/Income from Operations	905.12	974.26	883.76	2763.14	2279.46	3057.91
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income	905.12	974.26	883.76	2763.14	2279.46	3057.91
2.	Expenditure :						
	a. Increase/decrease in stock in trade and work in progress	-3.65	-1.29	0.80	-3.65	-29.30	0.00
	b. Consumption of raw materials	340.36	362.28	200.10	902.74	556.07	1126.87
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	88.63	99.39	128.10	316.12	288.20	324.15
	e. Depreciation	40.25	35.81	29.20	105.26	94.40	102.60
	f. Other expenditure	389.18	387.27	482.10	1276.16	1257.10	1318.10
	g. Total	854.77	883.46	840.30	2596.63	2166.47	2871.72
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	50.35	90.80	43.46	166.51	112.99	186.19
4.	Other Income	3.26	3.49	4.05	10.80	14.17	18.13
5.	Profit before Interest and Exceptional Items (3+4)	53.61	94.29	47.51	177.31	127.16	204.32
6.	Interest	6.70	6.64	2.15	15.49	17.25	29.48
7.	Profit after Interest but before Exceptional Items (5-6)	46.91	87.65	45.36	161.82	109.91	174.84
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	46.91	87.65	45.36	161.82	109.91	174.84
10.	Tax expense	12.00	23.50	12.00	45.00	27.00	51.75
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	34.91	64.15	33.36	116.82	82.91	123.09
12.	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit(+)/ Loss(-) for the period (11-12)	34.91	64.15	33.36	116.82	82.91	123.09
14.	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	150.00	150.00	150.00	150.00	150.00	150.00
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	1219.77

BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION, RING ROAD, SURAT - 395 002. INDIA. PHONES: (91-261) 2328902 FAX: (91-261) 2334189

16.	Earnings Per Share (EPS) :						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.33	4.28	2.22	7.79	5.53	8.21
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.33	4.28	2.22	7.79	5.53	8.21
17.	Public Shareholding :						
	- No. of shares	692700	692700	767300	692700	767300.00	692700.00
	- Percentage of shareholding	46.18	46.18	51.15	46.18	51.15	46.18
18.	Promoters and Promoter Group Shareholding						
	: a) Pledged/Encumbered						
	- Number of shares	0	0.00	0.00	0	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered						
	- Number of Shares	807300	807300	732700	807300	732700.00	807300.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	53.82	53.82	48.85	53.82	48.85	53.82

NOTES:-

- 1. The above results have been taken on record at the meeting of the Board of Directors of the Company held on 14th February, 2012.
- 2. As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 3. 0 (Zero) complaint were received during the quarter. There was nil balance of complaint at the beginning and end of the quarter.
- 4. Figures of previous year and previous quarter have been re-grouped wherever necessary.

FOR BETEX INDIA LIMITED

PLACE: SURAT DATE: 14/02/2012

DIRECTOR