

# BETEX INDIA LIMITED

CIN : L17119GJ1992PLC018073

CORPORATE OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION,  
RING ROAD, SURAT - 395 002, INDIA.

Phone : (91-261) 2328902 Fax : (91-261) 2334189

E-mail : corporate@betexindia.com

(Rs. in Lakhs)							
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2017							
	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/17	30/09/17	31/12/16	31/12/17	31/12/16	31/03/17
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Revenue from operations	1314.08	992.82	1299.38	3671.76	4049.62	5790.66
2	Other Income	4.14	0.54	-	4.68	11.25	8.23
	<b>Total Income</b>	<b>1318.22</b>	<b>993.36</b>	<b>1299.38</b>	<b>3676.44</b>	<b>4060.87</b>	<b>5798.89</b>
3	<b>Expenses:</b>						
	(a) Cost of materials consumed	646.31	467.78	695.04	1659.02	2236.32	3039.25
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	-6.49	7.11	0.67	14.45	8.41	58.30
	(d) Employee benefits expense	510.08	278.04	301.09	1021.37	839.10	1197.29
	(e) Finance costs	7.97	10.53	13.01	29.83	31.39	110.12
	(f) Depreciation and amortisation expense	29.17	29.34	37.06	87.52	108.70	144.13
	(g) Other expenses	113.15	179.69	215.02	803.85	740.31	1135.04
	<b>Total Expenses</b>	<b>1300.19</b>	<b>972.49</b>	<b>1261.89</b>	<b>3616.04</b>	<b>3964.23</b>	<b>5684.13</b>
4	Profit / (Loss) from continuing Operations before Exceptional items	18.03	20.87	37.49	60.40	96.64	114.76
5	Exceptional items	-	-	-	-	-	-
6	<b>Profit / (Loss) from continuing Operations before tax</b>	<b>18.03</b>	<b>20.87</b>	<b>37.49</b>	<b>60.40</b>	<b>96.64</b>	<b>114.76</b>
7	<b>Tax expense:</b>						
	(a) Current tax	3.44	8.07	23.58	11.51	29.12	21.87
	(b) Deferred tax	-2.73	-5.46	-2.12	-8.19	-2.12	-8.93
	(c) MAT Credit	-3.44	-8.07	-1.74	-11.51	-1.74	-9.58
8	<b>Net Profit / (loss) from Continuing Operations after tax</b>	<b>20.76</b>	<b>26.33</b>	<b>17.77</b>	<b>68.59</b>	<b>71.38</b>	<b>111.40</b>
9	Profit/(loss) from discontinuing operations	-	-	-	-	-	-
10	Tax expense of discontinuing operations	-	-	-	-	-	-
11	Profit/(loss) from Discontinuing operations (after tax)	-	-	-	-	-	-
12	<b>Profit (Loss) for the period</b>	<b>20.76</b>	<b>26.33</b>	<b>17.77</b>	<b>68.59</b>	<b>71.38</b>	<b>111.40</b>
13	<b>Other Comprehensive Income:</b>						
	A. (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	B. (i) items that will be reclassified to profit or loss (Exchange difference in translating the financial statement of foreign operation)	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
14	<b>Total Comprehensive Income for the period</b>	<b>20.76</b>	<b>26.33</b>	<b>17.77</b>	<b>68.59</b>	<b>71.38</b>	<b>111.40</b>
15	Paid up Equity Share Capital (Face value Rs.10/-)	150.00	150.00	150.00	150.00	150.00	150.00
16	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year	-	-	-	-	-	-
17	Earnings per equity share of Rs.10/- each (For continuing and total operations) - not annualised						
	(a) Basic	1.38	1.76	1.18	4.57	4.76	7.43
	(b) Diluted	-	-	-	-	-	-

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## NOTES :-

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at its meeting held on 12th February, 2018.
- 2 The CFO certification in respect of above financial result in terms of Regulation 17 (8) of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 has been placed before the Board of Directors.
- 3 The Company is operating in Textile Business only therefore, there is only one reportable segment.
- 4 The Financial results of the company have been prepared in accordance with Indian Accounting Standard (IND AS) as notified under the Companies (Indian Accounting Standard) Rules, 2015.
- 5 Reconciliation on Financial Results to those reported under Indian Generally Accepted Accounting Principles (GAAP) is summaries as follows:

Sr No	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Profit after tax reported under Indian GAAP	20.76	26.33	17.77	68.59	71.38	111.40
2	Other Comprehensive Income (Net of tax)	0	0	0	0	0	0
3	Profit after tax reported under IND AS	20.76	26.33	17.77	68.59	71.38	111.40

- 6 Figures of previous period are regrouped/reclassified wherever necessary to correspond to the figures of the current reporting period.

FOR BETEX INDIA LIMITED

*Rajkumar Somani*

RAJKUMAR SOMANI

DIRECTOR

Place : Surat

Date : 12/02/2018