

# BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,  
RING ROAD, SURAT - 395 002. INDIA.  
PHONES : (91-261) 2328902 FAX : (91-261) 2334189

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER, 2013

(Rupees In Lacs)

	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/13	30/09/13	31/12/12	31/12/13	31/12/12	31/03/13
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	<b>Income from operations</b>						
	(a) Net Sales/Income from Operations (Net of excise duty)	1027.19	1058.98	775.93	2919.86	2865.91	4005.51
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations (net)</b>	<b>1027.19</b>	<b>1058.98</b>	<b>775.93</b>	<b>2919.86</b>	<b>2865.91</b>	<b>4005.51</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	650.24	465.91	275.90	1434.89	1146.66	1908.63
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-4.34	-17.53	6.65	-19.66	-14.87	-1.54
	(d) Employee benefits expense	110.16	109.00	109.09	315.10	296.11	400.74
	(e) Depreciation and amortisation expense	29.54	21.50	39.51	79.66	100.07	104.57
	(f) Other expenses	208.48	450.12	308.63	1016.26	1234.77	1374.88
	<b>Total Expenses</b>	<b>992.66</b>	<b>1079.06</b>	<b>740.28</b>	<b>2826.25</b>	<b>2762.74</b>	<b>3855.28</b>
3	<b>Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)</b>	<b>33.11</b>	<b>29.92</b>	<b>35.65</b>	<b>93.61</b>	<b>103.17</b>	<b>150.23</b>
4	Other Income	0.44	0.41	11.03	2.89	14.65	3.99
5	<b>Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4)</b>	<b>33.55</b>	<b>30.33</b>	<b>46.68</b>	<b>96.50</b>	<b>117.82</b>	<b>154.22</b>
6	Finance costs	0.18	7.48	3.36	16.02	16.25	37.99
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b>	<b>33.37</b>	<b>22.85</b>	<b>43.32</b>	<b>80.48</b>	<b>101.57</b>	<b>116.23</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>33.37</b>	<b>22.85</b>	<b>43.32</b>	<b>80.48</b>	<b>101.57</b>	<b>116.23</b>
10	Tax expense	3.00	4.07	12.00	10.00	30.00	1.81
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>30.37</b>	<b>18.78</b>	<b>31.32</b>	<b>70.48</b>	<b>71.57</b>	<b>114.42</b>
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>30.37</b>	<b>18.78</b>	<b>31.32</b>	<b>70.48</b>	<b>71.57</b>	<b>114.42</b>
14	Share of profit / (Loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	<b>Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)</b>	<b>30.37</b>	<b>18.78</b>	<b>31.32</b>	<b>70.48</b>	<b>71.57</b>	<b>114.42</b>



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17	Paid-up equity share capital ( Face Value of Rs. 10/- per Share)	150.00	150.00	150.00	150.00	150.00	150.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)						
	(a) Basic	2.02	1.25	2.09	4.70	4.77	7.63
	(b) Diluted	-	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised)					0.00	
	(a) Basic	2.02	1.25	2.09	4.70	4.77	7.63
	(b) Diluted	-	-	-	-	-	-
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding						
	- Number of shares	692700	692700	692700	692700	692700	692700
	- Percentage of shareholding	46.18	46.18	46.18	46.18	46.18	46.18
2	Promoters and Promoter Group Shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	0	0.00	0.00	0	0.00	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered						
	- Number of shares	807300	807300	807300	807300	807300	807300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.82	53.82	53.82	53.82	53.82	53.82

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended (31/12/2013)</b>
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

## NOTES :-

- The above results have been taken on record at the meeting of the board of Directors of the Company held on 15th February, 2014.
- As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- Figures of previous year and previous quarter have been re-grouped wherever necessary.



FOR BETEX INDIA LIMITED

*M. L. Dhanraj*

DIRECTOR

PLACE : SURAT

DATE : 15/02/2014