

# BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,  
RING ROAD, SURAT - 395 002. INDIA.  
PHONES : (91-261) 2328902 FAX : (91-261) 2334189

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013 (Rupees in Lacs)

	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		30/06/13	31/03/13	30/06/12	31/03/12	31/03/13
		(UN-AUDITED)	AUDITED	(UN-AUDITED)	AUDITED	AUDITED
1	<b>Income from operations</b>					
	(a) Net Sales/Income from Operations (Net of excise duty)	833.69	1139.60	1025.93	3793.02	4005.51
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations (net)</b>	<b>833.69</b>	<b>1139.60</b>	<b>1025.93</b>	<b>3793.02</b>	<b>4005.51</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	318.74	461.98	421.89	1748.44	1908.63
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2.21	-1.54	0.00	-0.16	-1.54
	(d) Employee benefits expense	95.88	122.66	93.14	374.97	468.74
	(e) Depreciation and amortisation expense	28.62	34.60	32.64	104.17	104.57
	(f) Other expenses	357.66	475.69	434.12	1407.11	1374.88
	<b>Total Expenses</b>	<b>803.11</b>	<b>1093.39</b>	<b>981.79</b>	<b>3634.53</b>	<b>3855.28</b>
3	<b>Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)</b>	<b>30.58</b>	<b>46.21</b>	<b>44.14</b>	<b>158.49</b>	<b>150.23</b>
4	Other Income	2.04	0.00	2.68	17.21	3.99
5	<b>Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4)</b>	<b>32.62</b>	<b>46.21</b>	<b>46.82</b>	<b>175.70</b>	<b>154.22</b>
6	Finance costs	8.36	10.42	11.09	32.30	37.99
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b>	<b>24.26</b>	<b>35.79</b>	<b>35.73</b>	<b>143.40</b>	<b>116.23</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>24.26</b>	<b>35.79</b>	<b>35.73</b>	<b>143.40</b>	<b>116.23</b>
10	Tax expense	3.00	0.00	7.00	32.95	1.81
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>21.26</b>	<b>35.79</b>	<b>28.73</b>	<b>110.45</b>	<b>114.42</b>
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>21.26</b>	<b>35.79</b>	<b>28.73</b>	<b>110.45</b>	<b>114.42</b>



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14	Share of profit / (Loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	<b>Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)</b>	<b>21.26</b>	<b>35.79</b>	<b>28.73</b>	<b>110.45</b>	<b>114.42</b>
17	Paid-up equity share capital ( Face Value of Rs. 10/- per Share)	150.00	150.00	150.00	150.00	150.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1330.21	-
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.42	2.39	1.92	7.36	7.63
	(b) Diluted	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.42	2.39	1.92	7.36	7.63
	(b) Diluted	-	-	-	-	-
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of shares	692700	692700	692700	692700	692700
	- Percentage of shareholding	46.18	46.18	46.18	46.18	46.18
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	- Number of shares	807300	807300	807300	807300	807300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.82	53.82	53.82	53.82	53.82

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended (30/06/2013)</b>
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil



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## NOTES :-

- 1 The above results have been taken on record at the meeting of the board of Directors of the Company held on 14th August, 2013.
- 2 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 3 Figures of previous year and previous quarter have been re-grouped wherever necessary.

PLACE : SURAT  
DATE : 14/08/2013



FOR BETEX INDIA LIMITED

*Rajesh Samani*  
DIRECTOR