

BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,
RING ROAD, SURAT - 395 002. INDIA.
PHONES : (91-261) 2328902 FAX : (91-261) 2334189

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31st MARCH, 2012

(Rupees In Lacs)

	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31/03/12	31/12/11	31/03/11	31/03/12	31/03/11
		(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	970.77	905.12	781.47	3733.91	3057.91
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	970.77	905.12	781.47	3733.91	3057.91
2	Expenses					
	(a) Cost of materials consumed	383.35	340.36	404.05	1387.33	1126.87
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	8.85	-3.65	-0.70	8.85	0.00
	(d) Employee benefits expense	90.63	88.63	3.99	375.51	324.15
	(e) Depreciation and amortisation expense	41.02	40.25	28.72	112.22	102.60
	(f) Other expenses	409.05	389.18	285.05	1690.08	1318.10
	Total Expenses	932.90	854.77	721.11	3573.99	2871.72
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)	37.87	50.35	60.36	159.92	186.19
4	Other Income	2.18	3.26	0.83	9.53	18.13
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	40.05	53.61	61.19	169.45	204.32
6	Finance costs	10.10	6.70	12.07	31.59	29.48
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	29.95	46.91	49.12	137.86	174.84
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	29.95	46.91	49.12	137.86	174.84
10	Tax expense	5.00	12.00	5.00	33.00	51.75
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	24.95	34.91	44.12	104.86	123.09

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12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	24.95	34.91	44.12	104.86	123.09
14	Share of profit / (Loss) of associates*	-	-	-		-
15	Minority interest *	-	-	-		-
16	Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)	24.95	34.91	44.12	104.86	123.09
17	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	150.00	150.00	150.00	150.00	150.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	1219.77
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.66	2.33	2.94	6.99	8.21
	(b) Diluted	-	-	-		-
19.ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.66	2.33	2.94	6.99	8.21
	(b) Diluted	-	-	-	-	-
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	692700	692700	692700	692700	692700
	- Percentage of shareholding	46.18	46.18	46.18	46.18	46.18
2	Promoters and Promoter Group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	- Number of shares	807300	807300	807300	807300	807300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.82	53.82	53.82	53.82	53.82

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B	INVESTOR COMPLAINTS	3 months ended (31/03/2012)
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :-

- 1 The above results have been taken on record at the meeting of the board of Directors of the Company held on 14th May, 2012.
- 2 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 3 Figures of previous year and previous quarter have been re-grouped wherever necessary.

FOR BETEX INDIA LIMITED

PLACE : SURAT
DATE : 14/05/2012

DIRECTOR