

# BETEX INDIA LIMITED

CIN : L17119GJ1992PLC018073

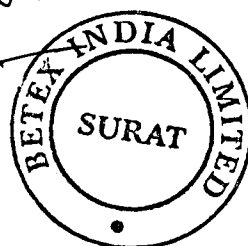
CORPORATE OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION,  
RING ROAD, SURAT - 395 002, INDIA.

Phone : (91-261) 2328902 Fax: (91-261) 2334189

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(Rs. in Lakhs)							
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2019							
	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2019	30.09.2019	31.12.2018	31.12.2019	31.12.2018	31.03.2019
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Revenue from operations	1391.87	1332.27	989.29	4026.13	3311.34	4637.23
2	Other Income	0.15	0.14	0.25	0.72	24.78	42.59
	<b>Total Income</b>	<b>1392.02</b>	<b>1332.41</b>	<b>989.54</b>	<b>4026.85</b>	<b>3336.12</b>	<b>4679.82</b>
3	<b>Expenses:</b>						
	(a) Cost of materials consumed	564.11	471.64	395.03	1678.18	1395.12	1957.41
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	-5.61	21.71	18.75	16.28	-4.57	-55.68
	(d) Employee benefits expense	562.13	582.04	385.29	1543.62	1206.23	1720.18
	(e) Finance costs	1.46	3.23	2.83	7.09	18.36	29.28
	(f) Depreciation and amortisation expense	20.31	20.59	32.19	60.41	96.59	131.93
	(g) Other expenses	234.75	219.59	136.26	678.04	541.98	799.99
	<b>Total Expenses</b>	<b>1377.15</b>	<b>1318.80</b>	<b>970.35</b>	<b>3983.62</b>	<b>3253.71</b>	<b>4583.11</b>
4	<b>Profit / (Loss) from continuing Operarions before Exeptional items</b>	<b>14.87</b>	<b>13.61</b>	<b>19.19</b>	<b>43.23</b>	<b>82.41</b>	<b>96.71</b>
5	Exceptional items	-	-	-	-	-	-
6	<b>Profit / (Loss) from continuing Operarions before tax</b>	<b>14.87</b>	<b>13.61</b>	<b>19.19</b>	<b>43.23</b>	<b>82.41</b>	<b>96.71</b>
7	<b>Tax expense:</b>						
	(a) Current tax	4.38	3.68	3.65	12.41	15.70	18.61
	(b) Deferred tax	-0.33	-0.11	-3.84	-0.87	-11.52	-15.41
	(c) MAT Credit	1.51	0.79	-3.65	3.82	-15.70	-4.61
8	<b>Net Profit / (loss) from Continuing Operations after tax</b>	<b>9.31</b>	<b>9.25</b>	<b>23.03</b>	<b>27.87</b>	<b>93.93</b>	<b>98.12</b>
9	Profit/(loss) from discontinuing operations	-	-	-	-	-	-
10	Tax expense of discontinuing operations	-	-	-	-	-	-
11	Profit/(loss) from Discontinuing operations (after tax)	-	-	-	-	-	-
12	<b>Profit (Loss) for the period</b>	<b>9.31</b>	<b>9.25</b>	<b>23.03</b>	<b>27.87</b>	<b>93.93</b>	<b>98.12</b>
13	Other Comprehensive Income:						
	A. (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-

*Paul George*



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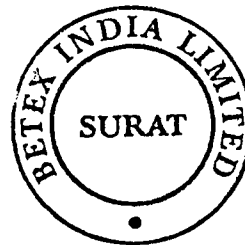
	B. (i) items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
14	<b>Total Comprehensive Income for the period</b>	<b>9.31</b>	9.25	23.03	<b>27.87</b>	93.93	98.12
15	<b>Paid up Equity Share Capital (Face value Rs.10/-)</b>	<b>150.00</b>	150.00	150.00	<b>150.00</b>	150.00	150.00
16	<b>Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year</b>	-	-	-	-	-	2076.28
17	Earnings per equity share of Rs.10/- each (For continuing and total operations) - not annualised						
	(a) Basic	<b>0.62</b>	0.62	1.54	<b>1.86</b>	6.26	6.54
	(b) Diluted	-	-	-	-	-	-

## NOTES :-

- 1 The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at its meeting held on 12th February, 2020 and Limited Review of the same has been carried out by the statutory auditors of the company.
- 2 The Company is operating in Textile Business only, therefore there is only one reportable segment.
- 3 These financial results of the company have been prepared in accordance with Indian Accounting Standards (IND AS) as notified under the Companies (Indian Accounting Standard) Rules, 2015 as specified in section 133 of the Companies Act, 2013
- 4 Figures of previous period are regrouped/reclassified wherever necessary to correspond to the figures of the current reporting period.

Place : Surat

Date : 12/02/2020



FOR BETEX INDIA LIMITED

*Manish Somani*

MANISH SOMANI  
DIRECTOR