

BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,
RING ROAD, SURAT - 395 002. INDIA.
PHONES : (91-261) 2328902 FAX : (91-261) 2334189

AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED MARCH, 2013

(Rupees In Lacs)

	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31/03/13	31/12/12	31/03/12	31/03/13	31/03/12
		Audited	Un-Audited	Un-Audited	Audited	Audited
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	1139.60	775.93	970.77	4005.51	3793.02
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	1139.60	775.93	970.77	4005.51	3793.02
2	Expenses					
	(a) Cost of materials consumed	461.98	275.90	383.35	1908.63	1748.44
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1.54	6.65	8.85	-1.54	-0.16
	(d) Employee benefits expense	122.66	109.59	90.63	468.74	374.97
	(e) Depreciation and amortisation expense	34.60	39.51	41.02	104.57	104.17
	(f) Other expenses	475.69	308.63	409.05	1374.88	1407.11
	Total Expenses	1093.39	740.28	932.90	3855.28	3634.53
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)	46.21	35.65	37.87	150.23	158.49
4	Other Income	0.00	11.03	2.18	3.99	17.21
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	46.21	46.68	40.05	154.22	175.70
6	Finance costs	10.42	3.36	10.10	37.99	32.30
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	35.79	43.32	29.95	116.23	143.40
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	35.79	43.32	29.95	116.23	143.40
10	Tax expense	0.00	12.00	5.00	1.81	32.95
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	35.79	31.32	24.95	114.42	110.45
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	35.79	31.32	24.95	114.42	110.45

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14	Share of profit / (Loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)	35.79	31.32	24.95	114.42	110.45
17	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	150.00	150.00	150.00	150.00	150.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	1330.21
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	2.39	2.09	1.66	7.63	7.36
	(b) Diluted	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	2.39	2.09	1.66	7.63	7.36
	(b) Diluted	-	-	-	-	-
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	692700	692700	692700	692700	692700
	- Percentage of shareholding	46.18	46.18	46.18	46.18	46.18
2	Promoters and Promoter Group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	0	0	0.00	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered			0.00		
	- Number of shares	807300	807300	807300	807300	807300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.82	53.82	53.82	53.82	53.82

B	INVESTOR COMPLAINTS	3 months ended (31/03/2013)
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

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STATEMENT OF ASSETS AND LIABILITIES		31/03/13	31/03/12
		Audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	199.69	199.69
	(b) Reserves and Surplus	1444.63	1330.21
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	1644.32	1529.90
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	955.69	824.97
	(b) Deferred tax liabilities (net)	59.14	68.10
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-current liabilities	1014.83	893.07
5	Current liabilities		
	(a) Short-term Borrowing	38.87	25.36
	(b) Trade payables	438.06	514.09
	(c) Other current liabilities	8.62	47.07
	(d) Short-term provisions	22.78	0.00
	Sub-total - Current liabilities	508.33	586.52
	TOTAL - EQUITY AND LIABILITIES	3167.48	3009.49
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	679.98	689.47
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	217.54	217.54
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	487.49	489.03
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-Current assets	1385.01	1396.04
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	134.50	91.51
	(c) Trade receivables	740.38	672.73
	(d) Cash and cash equivalents	179.02	202.07
	(e) Short-term loans and advances	728.57	640.48
	(f) Other current assets		6.66
	Sub-total - Current assets	1782.47	1613.45
	TOTAL - ASSETS	3167.48	3009.49

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NOTES :-

- 1 The above results have been taken on record at the meeting of the board of Directors of the Company held on 29th May, 2013.
- 2 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 3 Figures of previous year and previous quarter have been re-grouped wherever necessary.

PLACE : SURAT
DATE : 29/05/2013

FOR BETEX INDIA LIMITED


DIRECTOR