

BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,
RING ROAD, SURAT - 395 002. INDIA.

PHONES : (91-261) 2328902 FAX : (91-261) 2334189

UN-AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED JUNE, 2011

(Rupees In Lacs)

	Particulars	FIRST QUARTER ENDED		YEAR ENDED
		30/06/2011	30/06/2010	31/03/2011
		Un-Audited	Un-Audited	Un-Audited
1.	(a) Net Sales/Income from Operations	822.81	567.85	3060.93
	(b) Other Operating Income	0.00	0.00	0.00
	Total Income	822.81	567.85	3060.93
2.	Expenditure :			
	a. Increase/decrease in stock in trade and work in progress	3.17	2.50	-30.00
	b. Consumption of raw materials	291.86	254.26	960.12
	c. Purchase of traded goods	0.00	0.00	0.00
	d. Employees cost	42.10	32.50	292.19
	e. Depreciation	34.25	36.00	123.12
	f. Other expenditure	418.35	213.15	1542.15
	g. Total	789.73	538.41	2887.58
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	33.08	29.44	173.35
4.	Other Income	0.00	0.00	15.00
5.	Profit before Interest and Exceptional Items (3+4)	33.08	29.44	188.35
6.	Interest	9.66	10.00	29.32
7.	Profit after Interest but before Exceptional Items (5-6)	23.42	19.44	159.03
8.	Exceptional items	0.00	0.00	0.00
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	23.42	19.44	159.03
10.	Tax expense	4.50	3.00	32.00
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	18.92	16.44	127.03
12.	Extraordinary Items	0.00	0.00	0.00
13.	Net Profit(+)/ Loss(-) for the period (11-12)	18.92	16.44	127.03
14.	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	150.00	150.00	150.00
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00

BETEX INDIA LIMITED

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,
RING ROAD, SURAT - 395 002. INDIA.

PHONES : (91-261) 2328902 FAX : (91-261) 2334189

16.	Earnings Per Share (EPS) :			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.26	1.10	8.47
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.26	1.10	8.47
17.	Public Shareholding :			
	- No. of shares	692700.00	767300.00	692700.00
	- Percentage of shareholding	46.18	51.15	46.18
18.	Promoters and Promoter Group Shareholding :			
	a) Pledged/Encumbered			
	- Number of shares	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00
	b) Non-encumbered			
	- Number of Shares	807300.00	732700.00	807300.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	53.82	48.85	53.82

NOTES :-

1. The above results have been taken on record at the meeting of the Board of Directors of the Company held on 30th July, 2011.
2. As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
3. 0 (Zero) complaint were received and resolved during the quarter. There was nil balance of complaint at the beginning and end of the quarter.
4. Figures of previous quarter have been re-grouped wherever necessary.

FOR BETEX INDIA LIMITED

PLACE : SURAT

DATE : 30/07/2011

DIRECTOR