

BETEX INDIA LIMITED

CIN : L1711GJ1992PLC018073

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,
RING ROAD, SURAT - 395 002. INDIA.

PHONES : (91-261) 2328902 FAX : (91-261) 2334189

E-mail: bilshare@yahoo.com

Part I							(₹ in Lakhs)
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2015							
PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED	
	31/12/15	30/09/15	31/12/14	31/12/15	31/12/14	31/03/15	
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	
1 Income from operations							
(a) Net Sales/Income from Operations (Net of excise duty)	1386.41	1297.78	1215.69	4050.81	3202.10	4399.44	
(b) Other Operating Income	-	0.00	0.00	-	0.00	0.00	
Total Income from operations (net)	1386.41	1297.78	1215.69	4050.81	3202.10	4399.44	
2 Expenses							
(a) Cost of materials consumed	948.57	881.71	638.01	2426.31	1365.26	2428.49	
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	-	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.06	-58.74	2.38	-36.16	-4.50	-97.59	
(d) Employee benefits expense	247.38	183.42	157.43	596.60	453.66	734.58	
(e) Depreciation and amortisation expense	35.75	40.41	34.78	107.26	103.08	130.80	
(f) Other expenses	101.83	190.99	335.63	805.77	1152.28	1017.31	
Total Expenses	1333.59	1237.79	1168.23	3899.78	3069.78	4213.59	
3 Profit / (Loss) from Operations before other Income, finance costs and exceptional Items (1-2)	52.82	59.99	47.46	151.03	132.32	185.85	
4 Other Income	0.00	0.00	0.17	0.00	0.57	24.56	
5 Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3+4)	52.82	59.99	47.63	151.03	132.89	210.41	
6 Finance costs	16.51	21.08	7.58	43.92	19.25	92.32	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	36.31	38.91	40.05	107.11	113.64	118.09	
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	
9 Profit / (Loss) from ordinary activities before tax (7+8)	36.31	38.91	40.05	107.11	113.64	118.09	
10 Tax expense	-2.40	3.64	8.51	6.24	2.55	-12.41	
11 Net Profit / (Loss) from ordinary activities after tax (9-10)	38.71	35.27	31.54	100.87	111.09	130.50	
12 Extraordinary Items (net of tax ₹ expense)	0.00	0.00	0.00	0.00	0.00	0.00	
13 Net Profit(+)/ Loss(-) for the period (11-12)	38.71	35.27	31.54	100.87	111.09	130.50	
14 Share of Profit / (loss) of associates	-	-	-	-	-	-	
15 Minority Interest	-	-	-	-	-	-	

FOR BETEX INDIA LTD.

Payal Somani

DIRECTOR/AUTH. SIGN.

BETEX INDIA LIMITED

CIN : L1711GJ1992PLC018073

504, TRIVIDH CHAMBERS, 5TH FLOOR, OPP. FIRE STATION,
RING ROAD, SURAT - 395 002. INDIA.

PHONES : (91-261) 2328902 FAX : (91-261) 2334189

E-mail: bilshare@yahoo.com

16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	38.71	35.27	31.54	100.87	111.09	130.50
17	Paid-up equity share capital (Face Value of ₹10/- per Share)	150.00	150.00	150.00	150.00	150.00	150.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19.i	Earnings Per Share (before extraordinary items) (of ₹10/- each) (not annualised):						
	(a) Basic	2.58	2.35	2.10	6.72	7.41	8.70
	(b) Diluted	-	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items) (of ₹10/- each) (not annualised):						
	(a) Basic	2.58	2.35	2.10	6.72	7.41	8.70
	(b) Diluted	-	-	-	-	-	-

NOTES :-

- 1 The Un-audited Financial Results for the Quarter and Nine months ended on December 31, 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th February, 2016.
- 2 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 3 Figures of previous year and previous quarter have been re-grouped wherever necessary.

FOR BETEX INDIA LTD.
FOR BETEX INDIA LIMITED

Regis Kumar Senani

DIRECTOR/AUTH. SIGN.

DIRECTOR

Place : Surat

Date : 13/02/2016